

GOVERNMENT OF HIS HIGHNESS
[In Thousands of Rupees.] MONTHLY STATEMENT OF

Major Head	Revenue	September		To end of September		Budget, 1943-44	Whole year	
		1943-44	1942-43	1943-44	1942-43		Additional grants sanctioned for working expenses, etc., during 1943-44	Actuals, 1942-43
I	Land Revenue	51	1,00	1,68	3,09 *	1,23,39		1,28,46
II	Forest—							
	(1) Sandal Oil—Net Receipts	—2	—2	—5	—4	8,47		11,04
	(2) Other Forest Revenue	1,22	1,65	5,07	5,12	21,73		28,48
	Total (1) and (2)	1,20	1,63	5,02	5,08	30,20		39,47
III	Excise	6,32	3,93	25,23	14,78	99,41		72,83
IV	Income-tax	1,44	77	4,84	2,19	57,22		54,05
IV-A	Miscellaneous Taxes...	45	1,07	3,22	4,80	26,75		17,78
V	Stamps	1,95	1,49	6,43	4,88	19,37		22,38
VI	Registration	40	27	1,32	92	3,44		4,88
VII	Assigned Tract Revenue	...	...	...	...	15,21		9,88
VIII	Mining Revenue	6,04	1,12	8,75	3,51	16,50		15,31
VIII-A	Duty on Gold	14,68	6,11	43,40	16,82	72,00		1,23,11
IX	Interest	2,76	1,95	5,68	4,36	19,18		22,91
X	Scientific and Miscellaneous Departments.	1	1	2	11	35		43
XI	Pensions and Allowances	5	8	27	22	1,03		1,01
XII	Stationery and Printing	3	1	9	5	28		96
XIII	Miscellaneous	7	1	22	9	1,49		94
XIV	Courts of Law	13	6	37	15	82		1,22
XV	Jails	...	...	...	...	1		1
XVI	Police	1	1	3	4	7		19
XVII	Medical	21	15	53	44	1,72		1,32
XVIII	Public Health	3	1	7	13	36		46
XIX	Civil Works	11	13	31	35	1,25		1,33
XX	Education	26	21	79	65	3,45		3,61
XXI	Agriculture, Veterinary and Horticulture	5	4	19	13	34		37
XXII	Industries and Commerce	7	7	22	21	77		36
XXIII	Army	4	1	19	4	26		60
XXIV	Railways—Net Receipts	455	—23	18,94	6,69	26,43		36,11
XXV	Krishnarajsagar Irrigation Works—Net Receipts	—6	—16	—15	—58	5,61		88
XXV-A	Hydro-Electric Works—Net Receipts	4,49	4,05	17,07	12,87	59,99		59,34
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	3	7	6	5,31		...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	15	9	45	46	1,54		1,35
XXIX	Industrial Works—Profits	58	47	97	1,05	4,97		8,92
XXX	Chamarajysagar and Water Works (Net Receipts).	9	3	43	79	3,23		2,53
	Total Revenue	46,62	24,42	1,51,65	84,38	6,00,98		6,38,95
	Acreage contribution from Irwin Canal Area.	—3	8	—6	29	8,03		3,80
	Contribution by District Boards or Railway Companies for construction of Railways.	...	...	...	...	1		...
	Contribution from the Electrical Department for the construction of Sagar-Talaguppe Railway.	...	...	...	...	...		1
	Commutation of Pensions	...	...	...	...	1,50		1,32
	Extraordinary Revenue	...	...	...	...	...		12,50
	Investment Account (Net)	...	...	1,337	...	1,33,36		...
	Debt (Net)	...	...	...	...	...		...
	Local and other Funds (Net)	...	...	...	...	...		31,76
	Remittances (Net)	...	3,35	...	...	...		11,71
	Other Debt Head Transactions (Net)	11,31	3,67	1,72,76	41,23	1,62,34		4,01,47
	Miscellaneous	...	...	...	...	...		...
	Total Receipts	57,90	36,52	3,38,22	1,25,90	9,06,22		11,01,52
	Opening Balance	3,16,93	1,25,17	2,15,61	1,99,82	1,00,61		1,99,82
	Total	3,74,83	1,61,69	5,53,83	3,25,72	10,06,83		13,01,34

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees.]

Major Head No.	Expenditure	September		To end of September		Budget, 1943-44	Additional grants sanctioned during 1943-44	Whole year Actuals 1942-43
		1943-44	1942-43	1943-44	1942-43			
1	Land Revenue	1,47	1,60	4,77	4,69	32,57		3,160
2	Forest	1,02	84	2,68	2,81	15,09		15,37
3	Excise	34	27	1,04	90	3,98		4,26
3-A	Income-tax	6	5	18	15	75		64
4	Stamps	5	4	15	13	2,31		89
5	Registration	15	14	44	42	1,83		1,79
7	(i) Supervision of Mines	3	3	10	8	38		36
	(ii) Other charges	15	17	45	50	1,98		2,03
8	Sinking Fund					21,28		23,78
9	Interest on Debt and other obligations	41	85	2,45	2,90	51,97		50,08
11	Palace (Excluded)	1,50	1,60	8,90	8,90	25,40		25,40
12	General Administration	1,41	1,95	4,25	4,94	18,67		17,06
13	Muzrai Institutions	3	2	2,55	2,60	8,54		3,55
14	Scientific and Miscellaneous Departments	9	11	33	36	1,13		1,49
15	Pensions and Allowances (Excluded) ...	1,54	2,18	6,33	6,80	28,99		28,96
16	Stationery and Printing	30	23	92	57	4,45		4,17
17	Miscellaneous	52	77	75	1,68	2,34		2,35
18	Courts of Law	1,01	1,03	3,09	2,99	12,20		12,23
19	Jails	61	20	2,15	49	1,79		8,14
20	Police	1,91	2,29	5,63	6,22	22,37		24,76
21	Medical	1,71	1,44	4,92	5,85	22,20		20,77
22	Public Health	33	23	95	70	4,83		3,82
23	Irrigation Works charged to Revenue	1,01	1,12	2,98	3,51	35,21		26,54
24	Civil Works	1,33	1,11	2,50	2,68	14,18		10,23
24-A	Communications	1,03	79	2,20	1,96	21,22		14,04
25	Economic Conference					50		
26	Education	4,83	4,27	12,97	11,85	72,07		64,63
27	Agriculture	45	47	1,24	1,80	6,69		5,78
27A	Horticulture	19	37	73	83	4,44		3,57
27B	Veterinary	14	20	40	43	2,32		2,02
27C	Sericulture	23	9	56	22	4,95		1,94
28	Industries and Commerce	27	25	74	66	4,27		3,10
29	Co-operative Societies	11	12	42	44	1,63		1,56
30	Grants for Public Improvements	52	24	1,30	60	17,76		13,72
31	Army	2,36	2,55	8,05	6,72	31,39		28,16
32	Subsidy to British Government (Excluded).					19,37		19,36
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded).							92
32B	Expenditure connected with war, 1939	2,91		7,76		41,16		34,29
35	Miscellaneous Railway Expenditure ...					3		—23
36	Miscellaneous Electrical Expenditure ...					10		
	Contributions to Funds					89,50		1,70,35
	Deduct—Expenditure met from Funds.					48,57		40,72
	Total Net Expenditure met from Revenue.	30,02	27,52	94,23	85,29	6,97,67		6,36,91
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	2,78	54	2,48	6	4,08		6,86
38	Krishnaraj Sagar—Irrigation Works ...	77	85	1,99	1,94	17,01		12,22
38-A	Hydro-Electric Works	94	1,97	4,81	2,36	2,40,00		59,44
38-B	Other Irrigation Works not met from Revenue.		8		34			—4,03
39	Industrial and other Works	8	33	34	63	24,27		8,98
40	Iron and Steel Works and Cement Plant		21	65	60	17,00		8,84
	Total	4,57	3,98	10,27	5,93	3,02,36		92,31
	Coramutation of Pensions	2	7	17	21	1,00		72
	Extraordinary Expenditure			1		4		77
	Investment Account (Net)	60,94	30,09		1,15,76			2,89,61
	Debt (Net)		2	6	13	45		59
	Local and other Funds (Net)	2,11	2,63	3,66	6,40	97		
	Remittances (Net)	7,50		16,10	10,55			
	Other Debt Head Transactions (Net)...	19,89	2,48	1,73,45	6,75	3,64		64,81
	Total Disbursements	1,24,95	66,99	3,03,95	2,31,02	9,06,13		10,85,72
	Closing Balance	2,49,88	94,70	2,49,88	94,70	1,00,70		2,15,62
	Total	3,74,83	1,61,69	5,53,83	3,25,72	10,06,83		13,01,34